

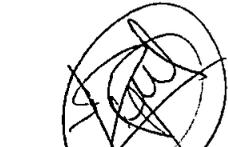
Cuenta Pública 2019
Gasto por Categoría Programática
 (Pesos)

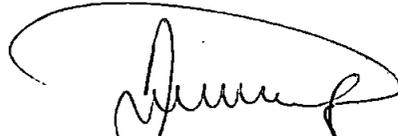
AL 31 DE DICIEMBRE DE 2019 (2)

Concepto (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
Derechos humanos	181,081.92	19,349.38	200,431.30	0.00	0.00	177,950.94	177,950.94	200,431.30
Conducción de las política	6,419,559.24	304,012.94	6,723,572.18	0.00	-51,120.35	6,581,834.91	6,632,955.26	6,774,692.53
Desarrollo de la función p	1,809,522.57	-127,990.92	1,681,531.65	0.00	155.00	1,655,909.15	1,655,754.15	1,681,376.65
Sistema Anticorrupción de	323,797.23	-227,238.12	96,559.11	0.00	0.00	84,012.05	84,012.05	96,559.11
Política territorial	7,500.00	-5,229.05	2,270.95	0.00	0.00	270.95	270.95	2,270.95
Reglamentación municipa	4,081,136.43	319,854.67	4,400,991.10	9,724.23	-1,640.38	4,241,184.43	4,238,100.58	4,402,631.48
Mediación y conciliación	619,878.66	9,423.07	629,301.73	0.00	350.03	574,061.89	573,711.86	628,951.70
Fortalecimiento de los ing	959,114.73	1,209,728.82	2,168,843.55	0.00	0.00	2,914,822.73	2,914,822.73	2,168,843.55
Planeación y presupuesto	11,536,505.87	269,365.01	11,805,870.88	0.00	346,711.30	11,372,506.97	11,025,795.67	11,459,159.58
Consolidación de la admin	3,063,531.54	555,236.01	3,618,767.55	0.00	6,737.51	4,246,422.94	4,239,685.43	3,612,030.04
Seguridad pública	11,361,044.34	4,019,434.26	15,380,478.60	0.00	50,862.33	14,318,008.70	14,267,146.37	15,329,616.27
Protección civil	3,797,851.73	208,454.37	4,006,306.10	0.00	28,413.53	3,780,809.15	3,752,355.62	3,977,892.57
Protección jurídica de las	691,389.37	5,242.94	696,632.31	-9,724.23	0.00	672,345.50	682,069.73	696,632.31
Modernización del catastr	593,182.19	58,367.84	651,550.03	0.00	0.00	589,559.52	589,559.52	651,550.03
Comunicación pública y fo	252,000.00	286,115.43	538,115.43	0.00	8,120.00	537,715.43	529,595.43	529,995.43
Transparencia	9,100.00	13,102.00	22,202.00	0.00	0.00	13,914.16	13,914.16	22,202.00
Gestión integral de residu	6,220,043.12	720,026.29	6,940,069.41	0.00	24,972.43	6,828,400.99	6,803,428.56	6,915,096.98
Manejo de aguas residuale	4,474,491.97	2,286,269.23	6,760,761.20	0.00	1,555,073.90	6,736,843.08	5,181,769.18	5,205,687.30
Manejo sustentable y cons	40,000.00	0.00	40,000.00	0.00	0.00	3,758.40	3,758.40	40,000.00
Desarrollo urbano	34,420,043.67	9,699,818.45	44,119,862.12	-96,809.55	181,730.95	43,037,303.37	42,952,381.97	43,938,131.17
Desarrollo comunitario	9,497,440.47	-240,238.63	9,257,201.84	0.00	2,373.03	8,487,899.62	8,485,526.59	9,254,828.81
Manejo eficiente y susten	8,200,036.72	121,982.48	8,322,019.20	0.00	681,606.10	7,885,346.53	7,203,740.43	7,640,413.10
Alumbrado público	10,148,185.52	-371,660.13	9,776,525.39	-450.00	1,750.91	9,766,188.65	9,764,887.74	9,774,775.48
Vivienda	1,760,000.00	1,780,657.53	3,540,657.53	0.00	351,906.77	3,464,304.09	3,112,397.32	3,188,750.76
Modernización de los serv	4,883,605.05	435,746.97	5,319,352.02	0.00	-245,696.08	5,294,529.29	5,540,225.37	5,565,048.10
Prevención médica para la	0.00	269,507.33	269,507.33	0.00	0.00	269,507.33	269,507.33	269,507.33
Cultura física y deporte	663,956.62	-103,721.92	560,234.70	0.00	4,871.00	421,029.87	416,158.87	555,363.70
Educación básica	12,929,347.44	-3,157,378.42	9,771,969.02	-34,190.00	23,778.98	10,228,537.79	10,238,948.81	9,748,190.04
Educación media superior	711,111.10	512,251.69	1,223,362.79	0.00	0.00	1,223,362.79	1,223,362.79	1,223,362.79
Igualdad de trato y oportu	386,511.77	144,818.27	531,330.04	0.00	-4,245.00	481,629.32	485,874.32	535,575.04
Empleo	103,985.64	3,682.77	107,668.41	0.00	-0.60	93,974.36	93,974.96	107,669.01
Desarrollo agrícola	0.00	263,505.80	263,505.80	0.00	-136,463.56	263,505.80	399,969.36	399,969.36
Fomento a productores ru	1,400,468.31	-566,794.95	833,673.36	0.00	0.00	724,290.03	724,290.03	833,673.36
Electrificación	8,231,712.38	-3,962,356.90	4,269,355.48	0.00	0.00	4,269,355.48	4,269,355.48	4,269,355.48
Deuda pública	1,560,000.00	-103,352.84	1,456,647.16	0.00	0.00	5,194,130.11	5,194,130.11	1,456,647.16
Transferencias	6,767,527.62	-131,121.95	6,636,405.67	0.00	0.00	6,636,405.67	6,636,405.67	6,636,405.67
Previsiones para el pago d	5,698,709.82	1,396,115.87	7,094,825.69	0.00	-3,599.75	6,878,310.39	6,881,910.14	7,098,425.44
Total (12)	163,803,374.04	15,914,985.59	179,718,359.63	-131,449.55	2,826,648.05	179,949,942.38	177,254,743.88	176,891,711.58


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